

Bay Ridge Special Tax Meeting

January 9, 2023

Why Are We Meeting Tonight? (Slide 1)

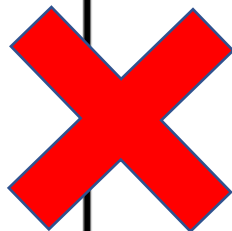
Overview of Special Taxes, Fees and Charges in Bay Ridge

12/12/2022



	Charge	Per real property tax account	Projects/Charges covered	Period
Mandatory; Charged on property tax bill	Special Community Benefit District (SCBD) Tax <i>AACo Code: Article 4, Title 7, Subtitle 2</i>	\$ 414.07	Special County Police Officer assigned to Bay Ridge	County Fiscal Year July 1 - June 30. FY24 <i>Rates remain the same as FY23 (this yr)</i>
		\$ 238.79	Scheduled Debt Service on the Big Woods Loan	
		\$ 71.96	Woods Maintenance (BRCA FMC County Vendor Work)	
		\$ 10.02	Income & Property Taxes on BRCA Properties	
	Shore Erosion Control District (SECD) Tax <i>AACo Code: Article 4, Title 7, Subtitle 3</i>	\$ 206.11	Per Average Property value. The actual tax rate is \$0.018 per \$100 of assessed property value . It pays for all shore erosion control projects, 20 line items will be detailed at Jan 9 Special Tax Meeting	
Subtotal, Special Taxes		\$ 940.96	<i>Note: Big Woods Loan paid in full on Feb. 20, 2032</i>	

Not this part



Optional

Per Household

Optional	Bay Ridge Marina Slip	\$ 524.80	Avg Slip Holder Fee, Rate is \$20/ft (boat L); 118 slips	Calendar Year 2023
	Bay Ridge Pool Membership	\$ 455.00	Regular Membership paid yearly (after 1-time \$1,400 fee). Covers 6 household family members & 2 guests	
	BRCA Dues Approved Dec. 12	\$ 250.00	Pays for BRCA Budget items not listed above	
Subtotal, Optional Fees		\$ 1,229.80		
TOTAL		\$ 2,170.76		

Why Are We Meeting Tonight? (Slide 2)

- Anne Arundel County Requires that each Civic Association Board of Directors:
 - Mail “Notice” of its Special Taxes Proposal for County FY24 (the July 1, 2023 to June 30, 2024 period) to all property Owners by the end of each December (using County-supplied list of property addresses);
 - Follow any Bylaws of the Civic Association; and
 - Submit its Special Tax Proposal for FY24 to the County by Jan 31, 2023.
- BRCA Bylaws, Article 5, Section 13 States:
 - “The Board of Directors shall not change the property tax rates of the community without calling a **special meeting** of the community members with not less than 21 days prior notice to all property owners”
- Although the property tax rates do not change for FY24, in the spirit of transparency, the board decided to continue the practice of holding a Special Meeting on the Special Tax District Budgets.

We Have Two Special Tax Districts

“Special Community Benefit District” (SCBD)

- “Flat” or “Level” Tax Rate
 - Each Property Pays Same Dollar Amount
 - FY24 = \$734.85/**HH** (no change from FY23)
- Pays For:
 - Special County Police Officer
 - Big Woods Bank Loan, Debt Service
 - Forest Maintenance (County-Vendor eligible)
 - BRCA Income & Property Taxes (new in FY24)
- The SCBD Tax Can Also Pay For:
 - Any “Maintenance, and improvement of real property or any interest in real property necessary to accomplish community-wide projects” (emphasis added)

“Shore Erosion Control District” (SECD)

- “Assessment-Proportional” Tax Rate
 - Proportion to the State-determined fair market value of the property
 - FY24 = \$0.0180/**\$100 of Property Value** (No change from FY23)
- Pays For Maintenance of Established SECD “Projects:”
 - River Drive Shoreline, Established 1933
 - Bay Drive Shoreline, Established 1988
 - Bulkhead at Marina, Established 2022

FOR BOTH (SCBD & SECD):

BRCA is the legal “administrator” of these special tax funds, but the County Collects the tax revenues and holds them in separate funds on our behalf. At the directions of the BRCA (President and Treasurer), the County then dispenses those revenues directly to our contractors doing budgeted and authorized SCBD and SECD work.

Special Community Benefit District (SCBD)

■ Anne Arundel County

■ Code of Ordinances

■ Article 4. Finance, Taxation, And Budget

■ Title 7. Special Community Benefit Districts, Shore Erosion Control Districts,

■ SubTitle 2. Special Community Benefit Districts

§ 4-7-204. (g) Bay Ridge Special Community Benefit District.

- (1) The limits of the Bay Ridge Special Community Benefit District are all those lands shown on the plats of Bay Ridge recorded among the plat records of the County in Plat Book No. 3, Section 3, Folio No. 13; Plat Book No. 1, Section 1, Folio No. 6; Plat Book No. 8, Section 3, Folio No. 28; Plat Book No. 9, Section 4, Folio No. 5; and Plat Book No. 28, Page 50.
- (2) The district is established for the purpose of providing for the salaries, expenses, and allowances for special police officers; acquisition, maintenance, and improvement of real property or any interest in real property necessary to accomplish community-wide projects; and providing for the administrative expenses incidental to carrying out these activities, including postage and mailing, insurance, legal costs, and the repayment of any loan.
- (3) The Bay Ridge Civic Association, Inc., a civic or community association that meets the requirements of § 4-7-101(d), shall be responsible for expenditure of the special assessments collected from the Bay Ridge Special Community Benefit District.

NOTICE TO ALL BAY RIDGE PROPERTY OWNERS

There will be a Special Tax District meeting for all Bay Ridge property owners, held at the marina Clubhouse, on **Monday, January 9, 2023 at 6:30 PM**. At this meeting any property owner will be heard regarding the proposed tax fund budgets and tax rates described in this notice. Also, a survey form is enclosed for property owners to express their opinions on these budgets and rates. PLEASE RETURN THE FORM TO THE MAILBOX LOCATED AT 80 EAST LAKE DRIVE BY NOON, MONDAY, JANUARY 9, OR ATTEND THE MEETING.

PROPOSED TAX DISTRICT BUDGETS AND RATES

Each year, as a part of its annual budget process, Anne Arundel County requests civic associations prepare budgets and submit tax rates to fund work in their respective communities. Bay Ridge has two special tax districts: (1) a Special Community Benefit District (SCBD); and (2) a Shore Erosion Control District (SECD). The County maintains these two tax districts as separate “Funds” on our behalf. The proposed budgets and tax rates for these two funds, during County Fiscal Year 2024 (7/1/23 through 6/30/24), are shown below for the SCBD and on the attached spreadsheet for the SECD. The County provides the information on the number of property tax accounts and assessable values.

As appeared in the December Heron and Mailed to all Property Owners

SPECIAL COMMUNITY BENEFIT DISTRICT (SCBD)

Our proposed SCBD budget contains the same items as last year plus a new line item—BRCA’s taxes. Primarily, our SCBD pays for our special policeman, for scheduled debt service on the \$2.25M loan that helped finance purchase of our Big Woods (9 years remaining), and now for the routine management of our forest as well. FY23 was the first year that we actually began using our SCBD to pay for any of BRCA’s forest management (FM) activities. Previously, FM expenses (averaging \$40K/year) had been funded exclusively by BRCA (e.g., dues). Not all the work that BRCA does to manage our forest can be performed by contractors who can be paid by the County. So, BRCA still bears some forest management costs (see BRCA budget for those minor costs). For FY23 we now expect the SCBD to pay out about \$4,000 less than budgeted in the SCBD for FY23, but we expect to need \$4,500 more in FY24. All FM costs (BRCA& SCBD) will be detailed at the Special Tax Meeting. New in FY24, it is proposed that our SCBD also cover BRCA’s costs for income taxes and property taxes for the properties that BRCA owns—budgeted at \$4,806. SCBD taxes are charged and collected on a flat per household basis (e.g., same dollar amount per property account). **Our FY24 SCBD tax rate proposal is \$734.85 per household—same as last year; no change and this should leave us a reasonable fund balance of \$18,617 at the end of FY24.**

PROPOSED BUDGET:	Approved FY22	Approved FY23	Expected Actual FY23	PROPOSED FY24	Parsed FY24 \$/HH
1. Police Officer					
Salary & FICA	\$ 109,914	\$ 112,100	\$ 112,100	\$ 116,578	
Pension	46,479	\$ 53,005	\$ 53,005	\$ 53,939	
Insurance	14,789	\$ 12,147	\$ 12,147	\$ 13,371	
Vehicle & Equip, 5-yr Replace'nt, Mobile Comput., etc.	15,964	\$ 15,496	\$ 15,496	\$ 14,620	
Sub-Total, Cost for Police Officer	\$ 187,146	\$ 192,748	\$ 192,748	\$ 198,508	\$ 414.07
2. Funding of Land Acquisition Debt Service ("Woods")	114,481	114,481	114,481	114,481	\$ 238.79
3. Maintenance & Improvement of Community-Wide Property	16,000	30,000	26,000	34,500	\$ 71.96
4. Property and Income Taxes for BRCA-Owned Properties	-	-	-	4,806	\$ 10.02
5. County Administrative Fee	2,000	2,000	2,000	2,000	Distributed into above
6. Cost of mailing notice to residents	440	440	-	440	
7. Recapture of Active Duty Dissability Exemptions (new in FY23)		1,300		-	
Susbotal, Expenses of the SCBD fund	\$ 320,067	\$ 340,969	\$ 335,229	\$ 354,735	
Planned Put to (or Take from) County-Held Fund Balance	-			(13,766)	
TOTAL PROPOSED scbd TAXES TO BE COLLECTED	\$ 320,067	\$ 340,969	\$ 340,969	\$ 340,969	
Number of Properties (No. of Tax Accounts)	466	464		464	
PROPOSED TAX RATE PER PROPERTY TAX ACCT	\$ 686.84	\$ 734.85		\$ 734.85	\$ 734.85
<i>Unappropriated County-Held Fund Balance on June 30 (est.)</i>			\$ 32,383	\$ 18,617	

1. Police Cost (County Determines)

**ANNE ARUNDEL COUNTY POLICE DEPARTMENT
INTER-OFFICE CORRESPONDENCE**

October 13, 2021

TO: Janae Moulden
Management Asst
Budget Office

FROM: Henry Farrell
Police Fiscal Management Unit



SUBJECT: Bay Ridge Police Officer FY 2023

The following is a breakdown of the estimated FY2023 expenses for the Bay Ridge Police Officer. These figures include estimated cost of living raises that may become effective throughout FY2023.

<u>Personal Services – Corporal M. Olds</u>		\$177,252
Salary	\$110,498	
Fica	\$ 1,602	
Pension	\$53,005	
Insurance	\$12,147	
Total	\$177,252	
 <u>Police Equipment (6 year replacement)</u>		 \$520
Mobile Data Computer	\$3,122	
Total	\$ 3,122/6yrs. = \$520	
 Vehicle Lease Rate \$636/mo. x 12mos. = \$7,632	 \$7,632	
Vehicle Replacement Rate \$553/mo.x 12mos. = \$6,636	\$6,636	
<small>(Lease rate and replacement rates may be changed by the Budget Office)</small>		
Verizon Wireless \$50/mo. x 12mos. = \$600	\$600	
Miles (State) Fee \$9/mo. X 12mos. = \$108	\$108	
Grand Total	\$ 192,748	

Should you have any questions, I can be reached on x8661.

Approved: _____ Date: _____
Bay Ridge Civic Assoc President

September 30, 2022

TO: Janae Moulden
Management Asst
Budget Office

FROM: Henry Farrell
Police Fiscal Management Unit

SUBJECT: Bay Ridge Police Officer FY 2024

The following is a breakdown of the estimated FY2024 expenses for the Bay Ridge Police Officer.

<u>Personal Services – Corporal W. Strunk</u>		\$183,888
Salary	\$114,912	
Fica	\$ 1,666	
Pension	\$ 53,939	
Insurance	\$ 13,371	
Total	\$183,888	
 <u>Police Equipment (6 year replacement)</u>		 \$520
Mobile Data Computer	\$3,122	
Total	\$ 3,122/6yrs. = \$520	
 Vehicle Lease Rate \$500/mo. x 12mos. = \$6,000	 \$6,000	
Vehicle Replacement Rate \$616/mo.x 12mos. = \$7,392	\$7,392	
<small>(Lease rate and replacement rates may be changed by the Budget Office)</small>		
Verizon Wireless \$50/mo. x 12mos. = \$600	\$600	
Miles (State) Fee \$9/mo. X 12mos. = \$108	\$108	
Grand Total	\$ 198,508	

Should you have any questions, I can be reached on x8661.

Approved: _____ Date: _____
Bay Ridge Civic Assoc President

2. Funding of Land Acquisition Debt Service (“Woods”)

Loan Repayment Schedule						
Loan Closing Date						3/20/02
Loan Balance			\$	2,250,000.00		
Interest Rate					3.000%	
Number of Monthly Payments					360	
Payment Amount (based on 30 yr Amort.)				9,540.08		
						\$114,481 FY24
						\$85,860.8 FY32
Date	Pymt #	Total P & I	Principal	Interest	Principal Balance	
20-Jul-23	256	\$9,540.08	7,344.09	2,195.99	871,050.43	FY24
20-Aug-23	257	\$9,540.08	7,289.87	2,250.21	863,760.57	FY24
20-Sep-23	258	\$9,540.08	7,308.70	2,231.38	856,451.87	FY24
20-Oct-23	259	\$9,540.08	7,398.95	2,141.13	849,052.92	FY24
20-Nov-23	260	\$9,540.08	7,346.69	2,193.39	841,706.23	FY24
20-Dec-23	261	\$9,540.08	7,435.81	2,104.27	834,270.41	FY24
20-Jan-24	262	\$9,540.08	7,384.88	2,155.20	826,885.53	FY24
20-Feb-24	263	\$9,540.08	7,403.96	2,136.12	819,481.57	FY24
20-Mar-24	264	\$9,540.08	7,559.67	1,980.41	811,921.91	FY24
20-Apr-24	265	\$9,540.08	7,442.62	2,097.46	804,479.29	FY24
20-May-24	266	\$9,540.08	7,528.88	2,011.20	796,950.41	FY24
20-Jun-24	267	\$9,540.08	7,481.29	2,058.79	789,469.12	FY24
20-Jul-31	352	\$9,540.08	9,328.13	211.95	75,450.44	FY32
20-Aug-31	353	\$9,540.08	9,345.17	194.91	66,105.28	FY32
20-Sep-31	354	\$9,540.08	9,369.31	170.77	56,735.97	FY32
20-Oct-31	355	\$9,540.08	9,398.24	141.84	47,337.73	FY32
20-Nov-31	356	\$9,540.08	9,417.79	122.29	37,919.94	FY32
20-Dec-31	357	\$9,540.08	9,445.28	94.80	28,474.66	FY32
20-Jan-32	358	\$9,540.08	9,466.52	73.56	19,008.14	FY32
20-Feb-32	359	\$9,540.08	9,490.98	49.10	9,517.16	FY32
20-Mar-32	360	\$9,540.16	\$9,517.16	23.00	(0.00)	FY32
TOTALS		\$3,434,428.88	\$2,250,000.00	\$1,184,428.88		

DEED OF CONSERVATION EASEMENT

THIS DEED OF CONSERVATION EASEMENT ("Conservation Easement") made this 20th day of March, 2002, by and between the Bay Ridge Civic Association, Inc., having an address at 80 East Lake Drive, Annapolis, MD 21403 ("Grantor") and the BAY RIDGE TRUST, Inc., having an address at P.O. Box 4096, Annapolis, MD 21403 and the MARYLAND ENVIRONMENTAL TRUST, having an address at 100 Community Place, First Floor, Crownsville, Maryland 21032 ("Grantees").



3. Maintenance & Improvement of Community-Wide Property (Forest Management Committee Costs Payable to County Vendors)

FMC Coordination of Budgets: BRCA & SCBD					
Payable from SCBD Tax Fund (Vendor must be a County payee)	County FY23		County FY24		
	\$26,000		\$34,500		
	July 1, 2022-Dec. 30, 2022	Jan. 1, 2023-June 30, 2023	July 1, 2023-Dec. 30, 2023	Jan. 1, 2024-June 30, 2024	
	\$ 11,900	\$ 14,100	\$ 24,500	\$ 10,000	
Paid (or to be paid) from BRCA General Funds; FMC line item required (no County Vendor available)	Calendar Year 2022		Calendar Year 2023		
	\$2,684		\$7,200		
	Jan. 1, 2022-June 30, 2022	July 1, 2022-Dec. 30, 2022	Jan. 1, 2023-June 30, 2023	July 1, 2023-Dec. 30, 2023	
	\$ 734	\$ 1,950	\$ 2,600	\$ 4,600	
Legend:					
Budget must be presented to BRCA General Meeting in November, 2022 (thus Board must approve proposal by October 25, 2022)					
Proposed to be included in the "Notice of FY24 Special Taxes" mailed by 12/31/22 (thus, must be approved by BRCA Pard by Nov. 29, 2022).					
Breakout Details by 6-month period:					
	July 1, 2022-Dec. 30, 2022	Jan. 1, 2023-June 30, 2023	July 1, 2023-Dec. 30, 2023	Jan. 1, 2024-June 30, 2024	
Lasbury (Forester)	\$ 10,400	\$ 4,600	\$ 15,000		
tree trimming (CKA)	\$ 1,500	\$ 9,500	\$ 9,500		
Stewardship Plan 10-Yr Update				\$ 10,000	
Subtotal, County Vendors	\$ 11,900	\$ 14,100	\$ 24,500	\$ 10,000	
Non-County Vendor Needs for BRCA FMC line item:					
tree replentishment	\$ 500		1500		
equipment refirb	\$ 300		1300		
IR camera	\$ 900				
water tank		\$ 1,050			
transfer pump		\$ 400			
trail management	\$ 250	\$ 750			
Adopt-a-Plot		\$ 400	400		
misc			1400		
Subtotal, Non-County	\$ 1,950	\$ 2,600	\$ 4,600	\$ -	
6-Month Total, SCBD & BRCA	\$ 13,850	\$ 16,700	\$ 29,100	\$ 10,000	

Historical Actual Forest Management Costs

Ten Year Actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
FMC Expenses	\$ 17,790	\$29,966	\$20,504	\$29,288	\$63,691	\$60,731	\$61,911	\$60,724	\$34,909	\$22,104

Calendar Year Actual Spent by BRCA for Forest Management

Mean	\$ 40,162
Standard Error	\$ 6,088
Median	\$ 32,437
Minimum	\$ 17,790
Maximum	\$ 63,691

4. Income Taxes and Property Taxes for BRCA-Owned Properties

Shifted from BRCA Budget to SCBD Special Taxes Budget

2023 BRCA BUDGET - EXCLUDING PIER		Projected 2022 Actual	2023 Budget
Expenses			
Operating Expenses			
Property Tax		\$ 4,557	\$ -
Income Tax		\$ 249	\$ -
		<u>\$ 4,806</u>	<u>\$ 0</u>



New in FY24

	Approved FY22	Approved FY23	Expected Actual FY23	PROPOSED FY24
SCBD PROPOSED SPECIAL TAXES BUDGET:				
4. Property and Income Taxes for BRCA-Owned Properties	-	-	-	4,806

Special Community Benefit District

Budget Request

A. District Name: Bay Ridge 900006

B. Community Assoc. Name: Bay Ridge Civic Association, Inc.

C. Mailing Address: 80 East Lake Drive, Annapolis, MD 21403

D. President of Community Assoc.: Lily Openshaw

Telephone #: 410-271-6481

Email Address: laopenshaw@verizon.net

Budget Contact Person (Treasurer): Rich Mount

Telephone #: 410-349-6205

Email Address: richmount.83@gmail.com

BUDGET REQUESTED FOR FISCAL YEAR JULY 1, 2022 THROUGH JUNE 30, 2023

FY2024 BUDGET

		Amount \$
E.	Special Purpose & Item	
	Commercial Loan <i>(If Applicable)</i>	\$ 114,481
	Police Officer	\$ 198,508
	Maintenance of Community Property	\$ 39,306
	Cost of Notice	\$ 440
	Funds Held for Future Use	\$ 18,617
F.	Budget Subtotal	\$ 371,352
G.	Administrative Fee <i>(See Instructions)</i>	\$ 2,000
H.	BUDGET TOTAL <i>(Total Items F + G)</i>	\$ 373,352

REVENUES

I.	Estimated Funds Available FY24	\$ 32,383
J.	Community Held Funds as of 06/30/2022	Community holds \$0
K.	Other Revenue	NA per County
L.	Est Funds Available Subtotal	\$ 32,383
M.	Tax Revenues Needed for FY24	\$ 340,969
N.	REVENUE TOTAL <i>(Total Items L + M)</i>	\$ 373,352

TAX RATE CALCULATION

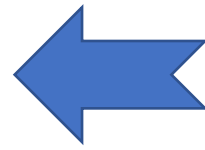
O.	Tax Revenues Needed for FY22 <i>(Item M)</i>	\$ 340,969
P.	# of Lots/Accounts 464 OR Tax Assessment /100	464
Q.	REQUESTED TAX RATE <i>O / Item P)</i>	734.85

CERTIFICATION OF ASSOCIATION REPRESENTATIVES

I hereby certify that the budget request above has been approved pursuant to the bylaws of this association; that the budget has been presented to the property owners for their comments; and that the funds requested are for the purposes authorized in the laws governing our special taxing district.

NAME	<u>Lily Openshaw</u>	NAME	<u>Rich Mount</u>
TITLE	<u>President</u>	TITLE	<u>Treasurer</u>
DATE	_____	DATE	_____
SIGNATURE	_____	SIGNATURE	_____

Supporting Documentation of Officers/Representatives attached (please check).



The Actual County Form

		Amount \$
Commercial Loan	<i>(If Applicable)</i>	\$ 114,481
Police Officer		\$ 198,508
Maintenance of Community Property		\$ 39,306
Cost of Notice		\$ 440
Funds Held for Future Use		\$ 18,617
Budget Subtotal		\$ 371,352
Administrative Fee	<i>(See Instructions)</i>	\$ 2,000
BUDGET TOTAL	<i>(Total Items F + G)</i>	\$ 373,352

Shore Erosion Control District

We are a peninsula community.

Our Shore Erosion Control District (SECD) pays for many shore erosion control activities.

We will review each one.

SECD Table in the Tax Notice and Mailing

Expenditures By County Fiscal Year (Note: County Fiscal Year is June 1 - July 30)		FY23 Approved Budget	Actually Spent During 1st Half of FY23	Expected Spending 2nd Half of FY23	Proposed Budget For FY2024
1	County Admin Fee (for Collecting and Dispersing SCBD Taxes)	\$ (2,000)	\$ (2,000)		\$ (2,000)
2	Copying and Postal Costs for Annual County-Required Notice	\$ (440)	\$ -	\$ (440)	\$ (440)
3	Repair Revetements at Both Ends of River Dr. plus Repair & Redirect Storm Drains	\$ -	\$ -	\$ -	\$ -
4	River Drive Vegetation Maintenance (kill invasives and plug stabilizing species)	\$ (5,200)	\$ (5,600)	\$ (5,600)	\$ (6,800)
5	Bay Dr. Slope: Remove Harmful Invasives (e.g.Rosera), Grubbing & Herbicides	\$ (15,000)	\$ (6,800)	\$ (3,400)	\$ (19,000)
6	Bay Dr. Slope: Seeding and/or Re-Planting w/Lespedeza, Panicum, Watering if needed	\$ (3,000)		\$ -	\$ (6,000)
7	Bay Dr. Crest-of-Slope Trimmings, Periodic (helps keep residents' mowers off slope)	\$ -			\$ -
8	Technical Assistance Including Permitting Services for Projects on BRCA shoreline	\$ (20,000)	\$ (250)	\$ (5,000)	\$ (10,000)
9	Sand Nourishment for the Balance of the River Drive Beaches	\$ (97,500)	\$ -	-	\$ (117,000)
10	Sand Nourishment for Bay Drive Beaches (South of Wainwright)	\$ (195,000)	\$ -	\$ -	\$ (234,000)
11	Stop leak 200LF of Bay Dr Bulkhead at the end of Mayo Avenue	\$ (39,000)	\$ -	\$ (61,580)	
12	Stabilize 300LF Steep Slope, Bay Dr. (Survey FY23/ Design Permit Const FY24)	\$ (50,000)	\$ -	\$ (7,600)	\$ (62,000)
13	Repair/Replace The Short Section of Bulkhead on the South-Side of Ramp at Marina	\$ -	\$ -	\$ (11,250)	\$ -
14	Replace Main Bulkhead at Marina in Approximately Year 2032	\$ -	\$ -	\$ -	\$ -
15	Construction to Mitigate Periodic Beach Gully-Building at 2 Herndon Ave. (pool beach)	\$ -	\$ -	\$ (5,400)	\$ -
16	Power wash and Re-Seal Wooden Stairs at road ends along Bay Drive (every 3 years)	\$ -	\$ (3,250)	\$ -	
17	Bay Drive Breakwaters Performance and Maintenance Study	\$ (9,500)	\$ -	\$ -	\$ (9,500)
18	Sea Level Rise and Climate Change Vulnerability Assessment	\$ (17,300)	\$ -	\$ -	\$ (17,300)
19	Miscellaneous Allowance, Calculated 3% of Above (3% of non-debt & non-sand items)	\$ (4,843)	\$ -	\$ (2,422)	\$ (4,276)
20	Debt Service on 2008 DNR Loan for Mayo-to-Tolley Pt. Work (20-Yr, Interest Free)	\$ (25,771)	\$ (25,771)	\$ 0	\$ (25,771)
Projected Expenditures		\$ (484,554)	\$ (43,671)	\$ (102,691)	\$ (514,087)
Planned Contribution to (or draw from) Fund Balance; (negative value indicates draw)					\$ (418,039)
Fund Balance at End of Period indicated by Column Heading		\$567,813		\$506,005	\$ 87,966
SECD Taxes To Be Raised during FY24 in order to pay for budgeted FY24 expenditures net of draw from fund balance,					\$ 96,048
Total FY24 Assessable Tax Base of \$533,600,000 / 100 (Provided by County)					\$ 5,336,000
SECD Tax Rate expressed as (\$/100 of Assessed Property Value)		\$ 0.0180	<i>(rate must rounded to 3 decimal digits)</i>		\$ 0.0180

SECD Table in the Tax Notice and Mailing Explained

FY23

FY24

Expenditures By County Fiscal Year (Note: County Fiscal Year is June 1 - July 30)		FY23 Approved Budget	Actually Spent During 1st Half of FY23	Expected Spending 2nd Half of FY23	Proposed Budget For FY2024
1	County Admin Fee (for Collecting and Dispersing SCBD Taxes)	\$ (2,000)	\$ (2,000)		\$ (2,000)
2	Copying and Postal Costs for Annual County-Required Notice	\$ (440)	\$ -	\$ (440)	\$ (440)
3	Repair Revetements at Both Ends of River Dr. plus Repair & Redirect Storm Drains	\$ -	\$ -	\$ -	\$ -
4	River Drive Vegetation Maintenance (kill invasives and plug stabilizing species)	\$ (5,200)	\$ (5,600)	\$ (5,600)	\$ (6,800)
5	Bay Dr. Slope: Remove Harmful Invasives (e.g.Rosera), Grubbing & Herbicides	\$ (15,000)	\$ (6,800)	\$ (3,400)	\$ (19,000)
6	Bay Dr. Slope: Seeding and/or Re-Planting w/Lespedeza, Panicum, Watering if needed	\$ (3,000)		\$ -	\$ (6,000)
7	Bay Dr. Crest-of-Slope Trimmings, Periodic (helps keep residents' mowers off slope)	\$ -			\$ -
8	Technical Assistance Including Permitting Services for Projects on BRCA shoreline	\$ (20,000)	\$ (250)	\$ (5,000)	\$ (10,000)
9	Sand Nourishment for the Balance of the River Drive Beaches	\$ (97,500)	\$ -	-	\$ (117,000)
10	Sand Nourishment for Bay Drive Beaches (South of Wainwright)	\$ (195,000)	\$ -	\$ -	\$ (234,000)
11	Stop leak 200LF of Bay Dr Bulkhead at the end of Mayo Avenue	\$ (39,000)	\$ -	\$ (61,580)	
12	Stabilize 300LF Steep Slope, Bay Dr. (Survey FY23/ Design Permit Const FY24)	\$ (50,000)	\$ -	\$ (7,600)	\$ (62,000)
13	Repair/Replace The Short Section of Bulkhead on the South-Side of Ramp at Marina	\$ -	\$ -	\$ (11,250)	\$ -
14	Replace Main Bulkhead at Marina in Approximately Year 2032	\$ -	\$ -	\$ -	\$ -
15	Construction to Mitigate Periodic Beach Gully-Building at 2 Herndon Ave. (pool beach)	\$ -	\$ -	\$ (5,400)	\$ -
16	Power wash and Re-Seal Wooden Stairs at road ends along Bay Drive (every 3 years)	\$ -	\$ (3,250)	\$ -	
17	Bay Drive Breakwaters Performance and Maintenance Study	\$ (9,500)	\$ -	\$ -	\$ (9,500)
18	Sea Level Rise and Climate Change Vulnerability Assessment	\$ (17,300)	\$ -	\$ -	\$ (17,300)
19	Miscellaneous Allowance, Calculated 3% of Above (3% of non-debt & non-sand items)	\$ (4,843)	\$ -	\$ (2,422)	\$ (4,276)
20	Debt Service on 2008 DNR Loan for Mayo-to-Tolley Pt. Work (20-Yr, Interest Free)	\$ (25,771)	\$ (25,771)	\$ 0	\$ (25,771)
Projected Expenditures		\$ (484,554)	\$ (43,671)	\$ (102,691)	\$ (514,087)
Planned Contribution to (or draw from) Fund Balance; (negative value indicates draw)					\$ (418,039)
Fund Balance at End of Period indicated by Column Heading		\$567,813		\$506,005	\$ 87,966
SECD Taxes To Be Raised during FY24 in order to pay for budgeted FY24 expenditures net of draw from fund balance,					\$ 96,048
Total FY24 Assessable Tax Base of \$533,600,000 / 100 (Provided by County)					\$ 5,336,000
SECD Tax Rate expressed as (\$/100 of Assessed Property Value)		\$ 0.0180	<i>(rate must rounded to 3 decimal digits)</i>		\$ 0.0180

SECD Table in the Tax Notice and Mailing Explained

FY23

Expenditures By County Fiscal Year (Note: County Fiscal Year is June 1 - July 30)		FY23 Approved Budget	Actually Spent During 1st Half of FY23	Expected Spending 2nd Half of FY23	Proposed Budget For FY2024
1	County Admin Fee (for Collecting and Dispersing SCBD Taxes)	\$ (2,000)	\$ (2,000)		\$ (2,000)
2	Copying and Postal Costs for Annual County-Required Notice	\$ (440)	\$ -	\$ (440)	\$ (440)
3	Repair Revetements at Both Ends of River Dr. plus Repair & Redirect Storm Drains	\$ -	\$ -	\$ -	\$ -
4	River Drive Vegetation Maintenance (kill invasives and plug stabilizing species)	\$ (5,200)	\$ (5,600)	\$ (5,600)	\$ (6,800)
5	Bay Dr. Slope: Remove Harmful Invasives (e.g.Rosera), Grubbing & Herbicides	\$ (15,000)	\$ (6,800)	\$ (3,400)	\$ (19,000)
6	Bay Dr. Slope: Seeding and/or Re-Planting w/Lespedeza, Panicum, Watering if needed	\$ (3,000)		\$ -	\$ (6,000)
7	Bay Dr. Crest-of-Slope Trimmings, Periodic (helps keep residents' mowers off slope)	\$ -			\$ -
8	Technical Assistance Including Permitting Services for Projects on BRCA shoreline	\$ (20,000)	\$ (250)	\$ (5,000)	\$ (10,000)
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13	Repair/Replace The Short Section of Bulkhead on the South-Side of Ramp at Marina	\$ -	\$ -	\$ (11,250)	\$ -
14	Replace Main Bulkhead at Marina in Approximately Year 2032	\$ -	\$ -	\$ -	\$ -
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FY23

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13	Repair/Replace The Short Section of Bulkhead on the South-Side of Ramp at Marina	\$ -	\$ -	\$ (11,250)	\$ -
14	Replace Main Bulkhead at Marina in Approximately Year 2032	\$ -	\$ -	\$ -	\$ -
15	Construction to Mitigate Periodic Beach Gully-Building at 2 Herndon Ave. (pool beach)	\$ -	\$ -	\$ (5,400)	\$ -
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Projected Expenditures		\$ (484,554)	\$ (43,671)	\$ (102,691)	\$ (514,087)
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SECD Tax Rate expressed as (\$/100 of Assessed Property Value)		\$ 0.0180	<i>(rate must rounded to 3 decimal digits)</i>		\$ 0.0180

SECD Table in the Tax Notice and Mailing Explained

FY23

FY24

Expenditures By County Fiscal Year (Note: County Fiscal Year is June 1 - July 30)		Approved Last Year	Where we are right now		Proposed Budget For FY2024
		FY23 Approved Budget	Actually Spent During 1st Half of FY23	Expected Spending 2nd Half of FY23	
1	County Admin Fee (for Collecting and Dispersing SCBD Taxes)	\$ (2,000)	\$ (2,000)		\$ (2,000)
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3	Repair Revetements at Both Ends of River Dr. plus Repair & Redirect Storm Drains	\$ -	\$ -	\$ -	\$ -
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6	Bay Dr. Slope: Seeding and/or Re-Planting w/Lespedeza, Panicum, Watering if needed	\$ (3,000)		\$ -	\$ (6,000)
7	Bay Dr. Crest-of-Slope Trimmings, Periodic (helps keep residents' mowers off slope)	\$ -			\$ -
8	Technical Assistance Including Permitting Services for Projects on BRCA shoreline	\$ (20,000)	\$ (250)	\$ (5,000)	\$ (10,000)
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11	Stop leak 200LF of Bay Dr Bulkhead at the end of Mayo Avenue	\$ (39,000)	\$ -	\$ (61,580)	
12	Stabilize 300LF Steep Slope, Bay Dr. (Survey FY23/ Design Permit Const FY24)	\$ (50,000)	\$ -	\$ (7,600)	\$ (62,000)
13	Repair/Replace The Short Section of Bulkhead on the South-Side of Ramp at Marina	\$ -	\$ -	\$ (11,250)	\$ -
14	Replace Main Bulkhead at Marina in Approximately Year 2032	\$ -	\$ -	\$ -	\$ -
15	Construction to Mitigate Periodic Beach Gully-Building at 2 Herndon Ave. (pool beach)	\$ -	\$ -	\$ (5,400)	\$ -
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SECD Table in the Tax Notice and Mailing Explained

		FY23		FY24	
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5	Bay Dr. Slope: Remove Harmful Invasives (e.g.Rosera), Grubbing & Herbicides	\$ (15,000)	\$ (6,800)	\$ (3,400)	\$ (19,000)
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9	Sand Nourishment for the Balance of the River Drive Beaches	\$ (97,500)	\$ -	\$ -	\$ (117,000)
10	Sand Nourishment for Bay Drive Beaches (South of Wainwright)	\$ (195,000)	\$ -	\$ -	\$ (234,000)
11	Stop leak 200LF of Bay Dr Bulkhead at the end of Mayo Avenue	\$ (39,000)	\$ -	\$ (61,580)	
12	Stabilize 300LF Steep Slope, Bay Dr. (Survey FY23/ Design Permit Const FY24)	\$ (50,000)	\$ -	\$ (7,600)	\$ (62,000)
13	Repair/Replace The Short Section of Bulkhead on the South-Side of Ramp at Marina	\$ -	\$ -	\$ (11,250)	\$ -
14	Replace Main Bulkhead at Marina in Approximately Year 2032	\$ -	\$ -	\$ -	\$ -
15	Construction to Mitigate Periodic Beach Gully-Building at 2 Herndon Ave. (pool beach)	\$ -	\$ -	\$ (5,400)	\$ -
16	Power wash and Re-Seal Wooden Stairs at road ends along Bay Drive (every 3 years)	\$ -	\$ (3,250)	\$ -	
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20	Debt Service on 2008 DNR Loan for Mayo-to-Tolley Pt. Work (20-Yr, Interest Free)	\$ (25,771)	\$ (25,771)	\$ 0	\$ (25,771)
Projected Expenditures		\$ (484,554)	\$ (43,671)	\$ (102,691)	\$ (514,087)
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SECD Table in the Tax Notice and Mailing Explained

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4	River Drive Vegetation Maintenance (kill invasives and plug stabilizing species)	\$ (5,600)	\$ (5,600)	\$ (6,800)
5	Bay Dr. Slope: Remove Harmful Invasives (e.g.Rosera), Grubbing & Herbicides	\$ (6,800)	\$ (3,400)	\$ (19,000)
6	Bay Dr. Slope: Seeding and/or Re-Planting w/Lespedeza, Panicum, Watering if needed	\$ (6,000)	\$ -	\$ (6,000)
7	Bay Dr. Crest-of-Slope Trimmings, Periodic (helps keep residents' mowers safe)	\$ -	\$ -	\$ -
8	Technical Assistance Including Permitting Services for Projects on Bay Drive	\$ (20,000)	\$ (250)	\$ (10,000)
9	Sand Nourishment for the Balance of the River Drive Beaches (North of W. River Dr.)	\$ (97,500)	\$ -	\$ (117,000)
10	Sand Nourishment for Bay Drive Beaches (South of W. River Dr.)	\$ (195,000)	\$ -	\$ (234,000)
11	Stop leak 200LF of Bay Dr Bulkhead at the end of 200LF	\$ (39,000)	\$ -	\$ (61,580)
12	Stabilize 300LF Steep Slope, Bay Dr. (Slope Stabilization Const FY24)	\$ (50,000)	\$ -	\$ (62,000)
13	Repair/Replace The Short Section of Bay Drive on West Side of Ramp at Marina	\$ -	\$ -	\$ (11,250)
14	Replace Main Bulkhead at Bay Drive at the end of 200LF (Const FY2032)	\$ -	\$ -	\$ -
15	Construction to Mitigate Flooding at Building at 2 Herndon Ave. (pool beach)	\$ -	\$ -	\$ (5,400)
16	Power wash Bay Drive Bulkheads at road ends along Bay Drive (every 3 years)	\$ -	\$ (3,250)	\$ -
17	Bay Drive Slope Maintenance and Maintenance Study	\$ (9,500)	\$ -	\$ (9,500)
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SECD Tax Rate expressed as (\$/100 of Assessed Property Value)		\$ 0.0180	(rate must rounded to 3 decimal digits)	\$ 0.0180

Now we'll take these item-by-item.

County Administrative Fee

	<i>FY23 Approved Budget</i>	<i>Proposed Budget For FY2024</i>
1 County Admin Fee (for Collecting and Dispersing SCBD Taxes)	\$ (2,000)	\$ (2,000)

We must pay the County's "Administrative Fee" each year.

Here is an excerpt from the County's budget preparation instruction package:

“Administrative Fee: Administrative fee paid to the County. The amount is 5% of the Tax Revenues Needed for FY24 (M), not less than \$100 or more than \$2,000. ”

(This is not a bad deal, considering all that the County Budget Office does—collecting taxes, separate-fund accounting, and dispersing to our vendors.)

Copying and Postal Cost for Notice

		<i>FY23 Approved Budget</i>	<i>Proposed Budget For FY2024</i>
2	Copying and Postal Costs for Annual County-Required Notice	\$ (440)	\$ (440)

12/13/2022 11:48 AM
 Sales Receipt #354117
 Customer PO# ANNUAL SPECIAL TAX NOTICE

HighStarr
Copy & Print Services
 2661 RIVA RD, BLDG 700
 ANNAPOLIS, MD 21401

443.837.0111

Bill To: BAY RIDGE CIVIC ASSOCIATION
 BAY RIDGE CIVIC ASSOCIATION
 ATTN: ACCTS PAYABLE
 ANNAPOLIS, MD 21403

Cashier: Tony

Item #	Item Name	Qty	Price	Ext Price
193	PRINT AND MAIL	1	\$633.95	\$633.95
176	POSTAGE - OTHER	465	\$0.60	\$279.00
265	BILL DAVIDSON	1	\$0.00	\$0.00
			Subtotal:	\$912.95
TAX EXEMPT			0 % Tax:	+ \$0.00
			RECEIPT TOTAL:	\$912.95

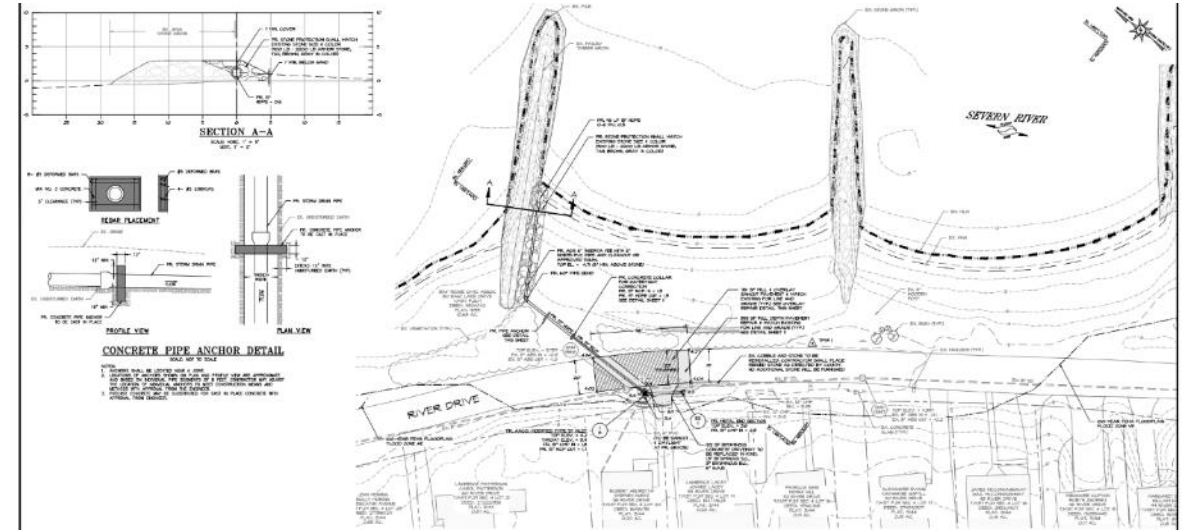
Account: \$912.95

We split the cost of printing and mailing the Tax Notice, 50/50, between our Two Special taxing Districts.

These are always estimates, because of timing, but we come close.

Stone Revetment Repairs by County Continued: Reach 3

At the request of BRCA, the County added "Reach 3" to its Revetment Project. Located about mid-way along River Drive (54-River) where there was non-functioning (and dangerously rusted) drainpipe discharging directly onto the sand. A relocated pipe now discharged inside the nearby groin.



Revetment
Reach 3
Continued)

The County
must repair
the
damage
that they
did to their
“laydown”
area.



River Drive Vegetative Management

4	River Drive Vegetation Maintenance (kill invasives and plug stabilizing species)	<i>FY23 Approved Budget</i>	<i>Proposed Budget For FY2024</i>	
		\$ (5,200)	\$ (6,800)	(b)



(b) Included in County-Approved Vegetative Management Plan.



Bay Drive Slope Maintenance

		<i>FY23 Approved Budget</i>	<i>Proposed Budget For FY2024</i>	
5	Bay Dr. Slope: Remove Harmful Invasives (e.g. Rosera), Grubbing & Herbicides	\$ (15,000)	\$ (19,000)	(b)
6	Bay Dr. Slope: Seeding and/or Re-Planting w/Lespedeza, Panicum, Watering if needed	\$ (3,000)	\$ (6,000)	(b)

(b) Included in County-approved Vegetative Management Plan.



Species Management is the key: Keeping out volunteer species that are bad for erosion control and promoting species that hold the soil.



Bay Drive Crest-of-Slope Trimming

	<i>FY23 Approved Budget</i>	<i>Proposed Budget For FY2024</i>	
7 Bay Dr. Crest-of-Slope Trimmings, Periodic (helps keep residents' mowers off slope)	\$ -	\$ -	(c)

(c) Same as FY23: BRCA (not SECD) pays for this "crest trimming" because BRCA's preferred contractor is not a County Vendor, but gives a good price (\$550/trim) for **4 times/summer**.

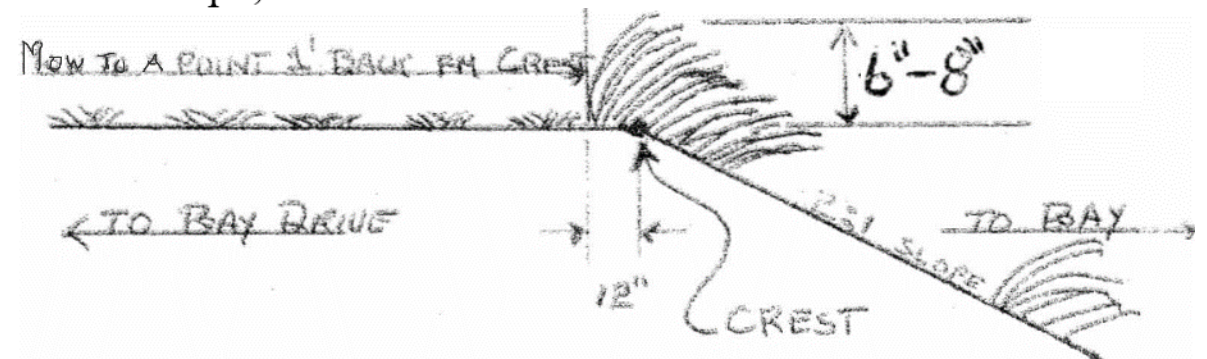
Dear Bay Drive Neighbors,

First, I want to thank you all for honoring the request of past BRCA Presidents to help maintain the erosion control grasses planted on the shoreline slopes of Bay Drive. The cooperation of Bay Drive residents has been truly remarkable and has yielded excellent continuing slope protection. Of course, this is the time of year when we begin mowing. So, in addition to expressing my true appreciation, let this serve also as a seasonal reminder. Please do continuing to honor these rules:

- Do not mow slopes (leave that to the BRCA's hired professionals);
- When mowing on level bluffs, do not mow seaward of a line 1-foot back from the crest or top of the slope;
- Do not dispose of grass clippings by throwing them onto the slope; and
- Do not walk on the slopes.

Letter Annually Distributed to Bay Drive Residents

Cooperation appears to be the norm.



Technical Assistance

8 Technical Assistance Including Permitting Services for Projects on BRCA shoreline

<i>FY23 Approved Budget</i>	<i>Proposed Budget For FY2024</i>	
\$ (20,000)	\$ (10,000)	(d)

(d) Unit cost contract with BayLand Consultants & Designers (e.g., finding sand and navigating County grading permit process for all "Parcel 207" projects), not-to-exceed basis.

- We have contracted BayLand Consultants and Designers (“BayLand”), for general assistance in identifying and negotiating with any likely entities (e.g., dredging contractors, marina owners, etc.,) who may have sand nearby, and also with those less nearby who might require economic motivation in order to use our beaches in lieu of their more preferred sand disposal locations. Technical assistance also includes help getting County permits (e.g., not just for receiving sand but also for any project that may disturb more than 5,000 square feet of soil.
- During FY23 we were able to get County approval on our own for the Mayo Bulkhead (item 11, below) without a grading permit.
- We are reducing this cost item for FY24

Sand: “Please, Sir, may I have some more?”

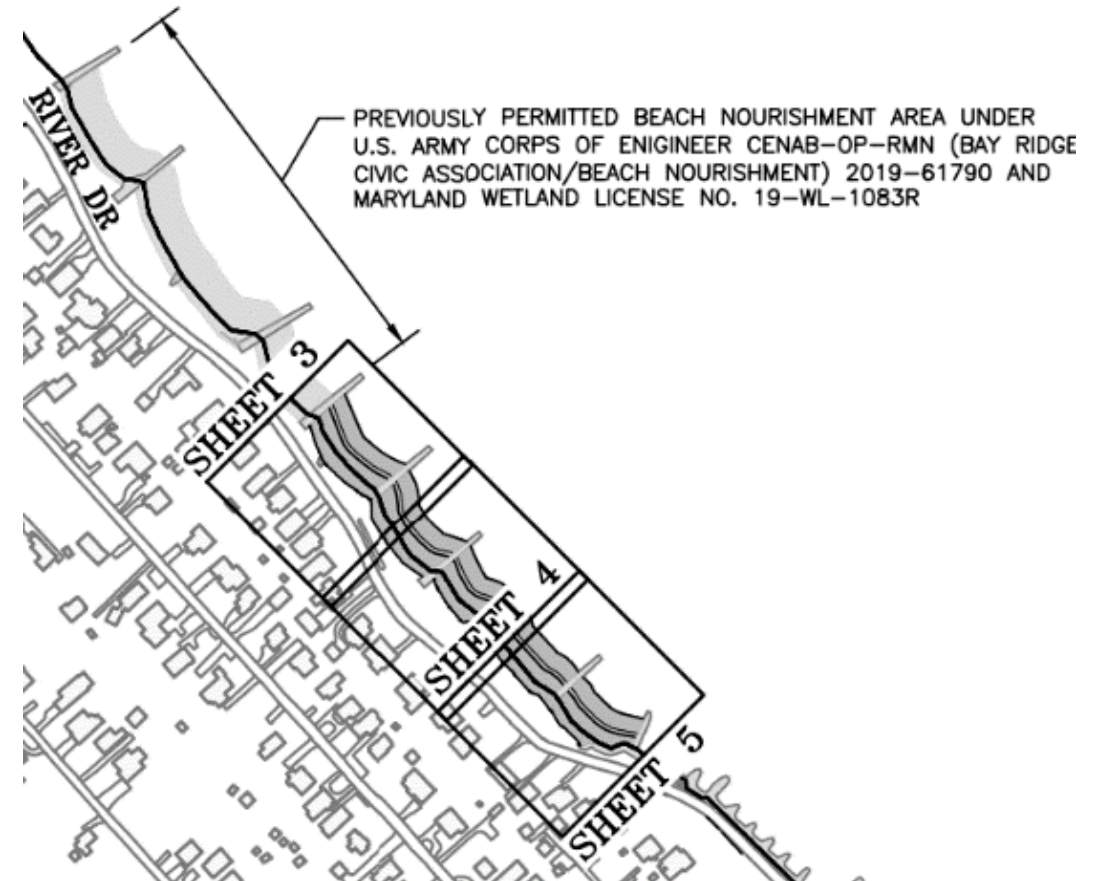
- We were fortunate to get the sand that we received onto River Drive. Save for permitting costs, we got that sand for free (from the County’s Lake Ogelton dredging project).
- Going forward, though, in order to receive more sand we must buy it on the open market—or at least pay a dredging contractor its reasonable incremental cost to bring its acceptable dredged material to us, rather than to its preferred permitted disposal location.
- There are two hurdles to getting beach replenishment sand: (a) permitting to receive sand, and (b) sourcing the sand.
- We now have the necessary Federal and State permits to do this. However, we must source (attract) any additional sand, and we must navigate the County’s ever changing Grading permit process in order to receive sand from any particular dredging project.

Purchase of Sand for River Dr. Beaches

	<i>FY23 Approved Budget</i>	<i>Proposed Budget For FY2024</i>	
9 Sand Nourishment for the Balance of the River Drive Beaches	\$ (97,500)	\$ (117,000)	(e)

(e) Highly variable. Assumes \$18/CY for 6,500 CY incremental cost to dredging contractor to bring to Bay Ridge instead of other disposal location. Commercial sand costs about \$80/CY.

- We need sand for the Balance of our River Drive beaches, about 5,500 CY to the east of last year's project, but also we could use about 1,000 CY to the west of Bainbridge.
- BayLand advises that we assume \$18/CY (20% more than last year's market assumption) for budget purposes for the purpose of attracting sand to our River Drive beaches. For River Drive, we can receive from dredging contractors that are disposing of their dredged material via truck.



Purchase of Sand for Bay Dr. Beaches

		<i>FY23 Approved Budget</i>	<i>Proposed Budget For FY2024</i>	
10	Sand Nourishment for Bay Drive Beaches (South of Wainwright)	\$ (195,000)	\$ (234,000)	(f)

(f) Assumes 6,500 CY at \$36/CY (BayLand est.) to pay for attracting sand for sand delivered to Bay Dr. beaches. Higher unit cost anticipated due to due to the difficulties of access.

- Bayland advises that we also need to nourish our Bay Drive beaches, south of the Wainright pumping station.
- They advise we assume \$36/CY (20% more than last year's market assumption) for budget purposes for the purpose of attracting sand to our Bay Drive beaches.
- Delivery to this area is logistically complicated by the need to either pump sand from off-shore barges or to provide special provisions for truck ramp access to our beach without damaging our slopes.



Current Conditions at Southern End of Bay Drive



Shot Looking North from the CBF Property

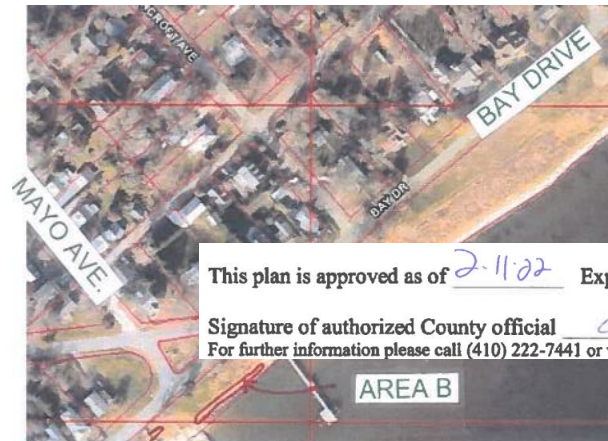


Bulkhead at Mayo Ave. Arrest Sinkholes

	FY23 Approved Budget	Proposed Budget For FY2024
11 Stop leak 200LF of Bay Dr Bulkhead at the end of Mayo Avenue	\$ (39,000)	(g)

(g) We have already received County approval for trenching and backfill with dirt and filter cloth. **Update:** We considered concrete backfill but found that permitting would be very difficult (referral to Critical Areas Commission) & cost way more.

We have contracted EQR to do this. Expected January.



This work is included in our Vegetative Management Plan (VMP) also called a "Buffer Management Plan" approved by County.

VMP Application Description of Work for Bay Drive & River Drive Common Areas in the community of Bay Ridge, Annapolis, MD 21403
November 16, 2021

The proposed work is being done per the requirement that we maintain our DNR-funded shore erosion works (the stone revetment and slope stabilization from Mayo to Tolley Point constructed in 2008), in our "April, 2008, Shore Erosion Control Project Agreement", under which we must bear all cost of maintenance.

BBCA will maintain the integrity of the DNR-supported shore erosion control revetment works by

This plan is approved as of 2-11-22 Expiration Date 2-11-23 with finer stone down to 2 inches.
Signature of authorized County official _____
For further information please call (410) 222-7441 or visit www.aacounty.org

_____ on Walking Path in front of 73 Bay Drive to the foot of Mayo Avenue-

See corresponding aerial photography and pictures of areas.

Area A- Walking Path behind existing stone revetment is eroding where it meets concrete pad. It is a danger to pedestrians. Eroding area is approximately 20' long x 2.5' wide; elevation difference is about 18".

Install 3 colonial steppers at concrete pad; backfill rest of rill (eroded area) with 2" angular chink stone to stabilize area and allow safe passage of pedestrians.

Area B- Area behind existing aged wooden bulkhead keeps collapsing with sink holes that are dangerous to pedestrians, the integrity of the entire section of bulkhead and the sediment releasing into the Chesapeake Bay.

Install filter cloth behind bulkhead. Area is approximately 80' long. Dig trench 5' Deep X 15" wide in 8' sections; stockpile soil; install filter cloth and backfill with original soil; grass seed and straw. Complete in sections that can be stabilized in one day so area is not left open overnight.

Area C- Eroding area to beach in front of Mayo Avenue. We cannot stop people from using an auxiliary manmade path instead of wooden steps to bring their small water craft (SUP, Kite Board, Wind Surfer) on trolleys to the beach. This has created an erosion/ hazardous area next to a county storm water manhole.

Install 2" chink stone as a ramp to facilitate trolleys and mitigate erosion at manhole.

This plan is approved as of 2-11-22 Expiration Date 2-11-23
Signature of authorized County official _____
For further information please call (410) 222-7441 or visit www.aacounty.org

Item 11 Continued—Arresting Erosion Rills

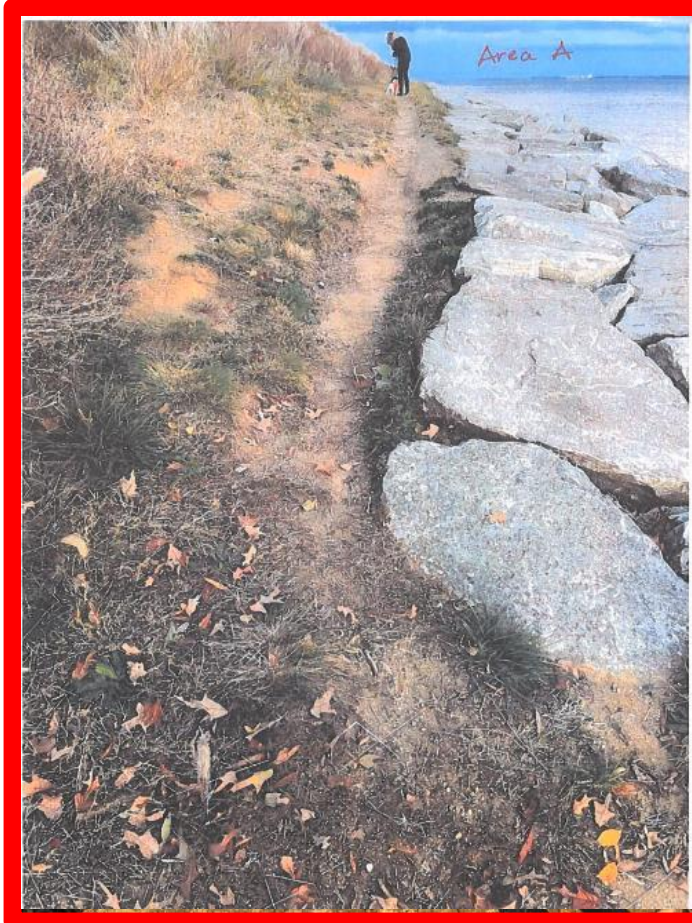
FY23 Approved Budget	Proposed Budget For FY2024
----------------------	----------------------------

11 Stop leak 200LF of Bay Dr Bulkhead at the end of Mayo Avenue	\$ (39,000)	(g)
---	-------------	-----

Erosion Rills just north of concrete pad at 73 Bay Drive.

With the same permit and budget, we are addressing two areas of erosion rills, and we expect to get this done in FY23; no \$ in FY24.

Erosion Rills at end of Mayo where people drag their boats.



VMP Application Description of Work for Bay Drive & River Drive Common Areas in the community of Bay Ridge, Annapolis, MD 21403
November 16, 2021

The proposed work is being done per the requirement that we maintain our DNR-funded shore erosion works (the stone revetment and slope stabilization from Mayo to Tolley Point constructed in 2008), in our "April, 2008, Shore Erosion Control Project Agreement", under which we must bear all cost of maintenance.

BRCA will maintain the integrity of the DNR-supported shore erosion control revetment works by chinking as needed with finer stone down to 2 inches.

Area along Waterfront Walking Path In front of 73 Bay Drive to the foot of Mayo Avenue-

See corresponding aerial photography and pictures of areas.

Area A- Walking Path behind existing stone revetment is eroding where it meets concrete pad. It is a danger to pedestrians. Eroding area is approximately 20' long x 2.5' wide; elevation difference is about 18".

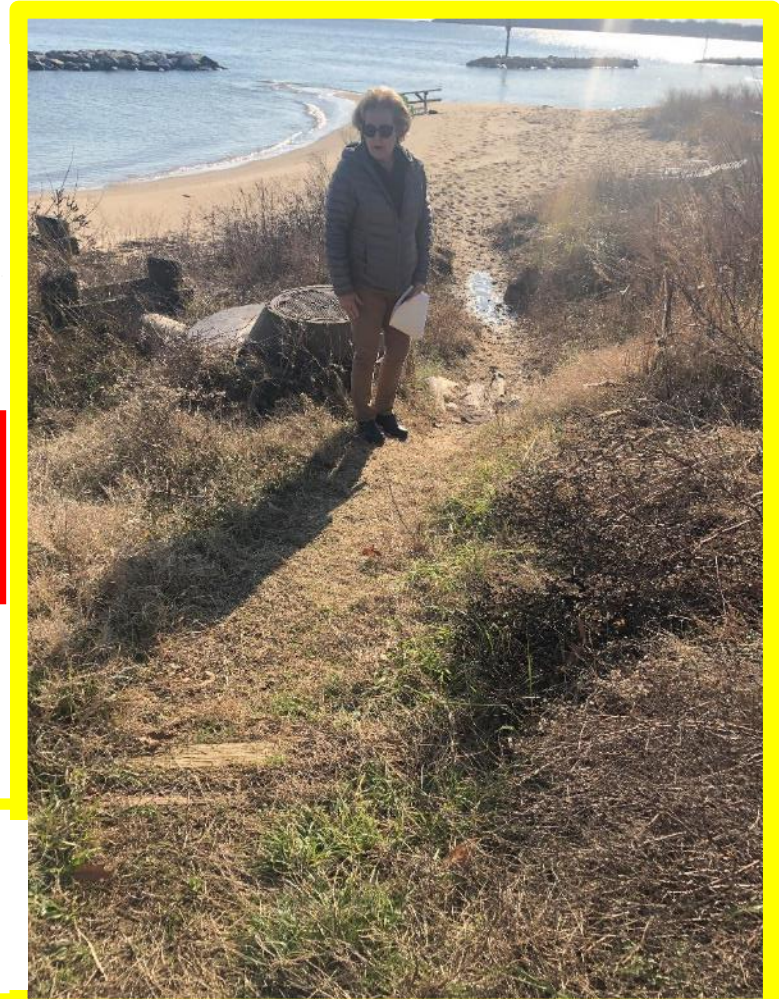
Install 3 colonial steppers at concrete pad; backfill rest of rill (eroded area) with 2" angular chink stone to stabilize area and allow safe passage of pedestrians.

Area B- Area behind existing aged wooden bulkhead keeps collapsing with sink holes that are dangerous to pedestrians, the integrity of the entire section of bulkhead and the sediment releasing into the Chesapeake Bay.

Install filter cloth behind bulkhead. Area is approximately 80' long. Dig trench 5' Deep X 15" wide in 8' sections; stockpile soil; install filter cloth and backfill with original soil; grass seed and straw. Complete in sections that can be stabilized in one day so area is not left open overnight.

Area C- Eroding area to beach in front of Mayo Avenue. We cannot stop people from using an auxiliary manmade path instead of wooden steps to bring their small water craft (SUP, Kite Board, Wind Surfer) on trolleys to the beach. This has created an erosion/ hazardous area next to a county storm water manhole.

Install 2" chink stone as a ramp to facilitate trolleys and mitigate erosion at manhole.



Unstable Slope at 57-to-63 Bay Dr.

	(30)	FY23 Approved Budget	Expected Spending 2nd Half of FY23	Proposed Budget For FY2024	
12	Stabilize 300LF Steep Slope, Bay Dr. (Survey FY23/ Design Permit Const FY24)	\$ (50,000)	\$ (7,600)	\$ (62,000)	(h)

(h) This is for the very steep and unstable slope located approximately in front of 57-to-63 Bay Drive. With \$7.6K survey, we will try to make case to the County that they should participate.

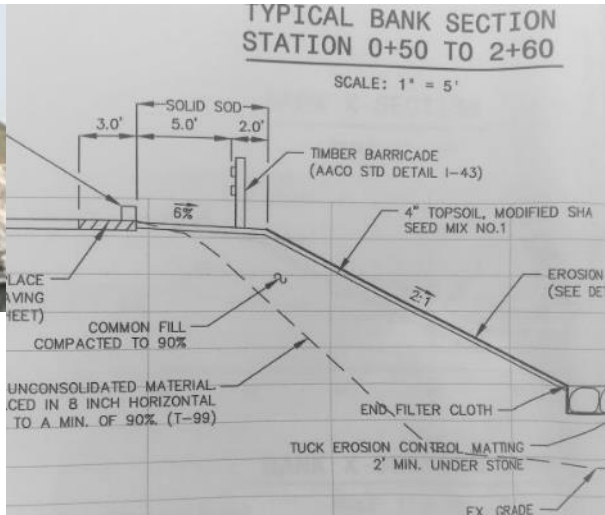
Problem: This slope appears steeper than the stable 2:1 that prior engineers designed for our major 1988 and 2008 shore erosion control projects, and trees that have been allowed to take root in the slope add instability.

If County does not participate

Our Approach: Authorize only enough contract work to make the case to the County that its road is threatened.



2008 Project Design: Our entire slope Mayo Ave.-to-Tolley Point was regraded to 2:1



Future Site Of: River Drive Stone Revetment

Project Purpose: To reduce shoreline erosion and protect
Anne Arundel County infrastructure

Steuart Pittman
COUNTY EXECUTIVE



Council District 6
Lisa D.B. Rodvien
COUNCILPERSON

ARCHITECT
Bayland Consultants &
Designers, Inc.

DEPARTMENT OF
GENERAL CON
Environmental Quality
Total Project Cost:
Funding Source: Bonds
Completion: Fall 2022

The Hook

Bulkhead at Marina, Section at Ramp

	<i>Expected Spending 2nd Half of FY23</i>	<i>Proposed Budget For FY2024</i>	
13 Repair/Replace The Short Section of Bulkhead on the South-Side of Ramp at Marina	\$ (11,250)	\$ -	(i)

(i) Our petition succeeded and on 9/6/22 the County approved including our marina bulkhead in our SECD, but our \$7,500 quote has expired. Rebidding underway, expecting higher cost.

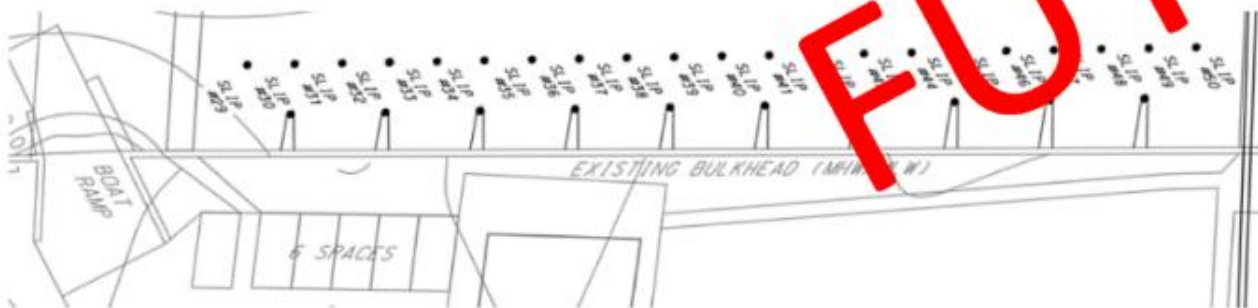
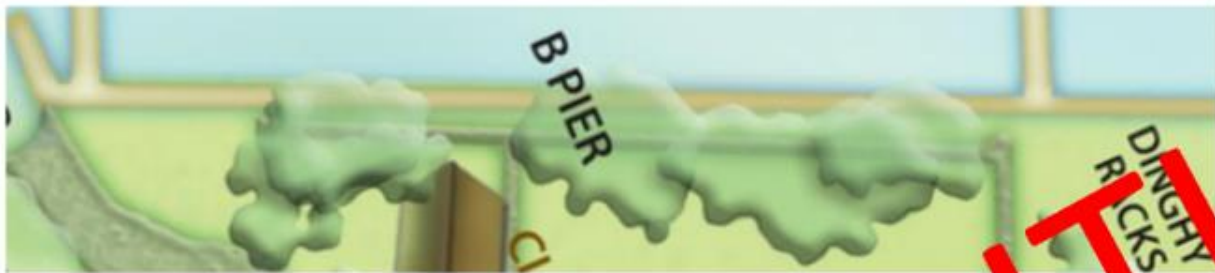


Bulkhead at Marina (Main Section)

14 Replace Main Bulkhead at Marina in Approximately Year 2032

Proposed Budget For FY2024	Planned For FY2032
\$ -	(j) \$ (234,859)

(k) Replacement of 375 LF of main bulkhead expected to be needed in 2032. Estimate based on average of two 2018 estimates escalated by 3% annually from 2018.



Stormwater Outfall at Pool Property

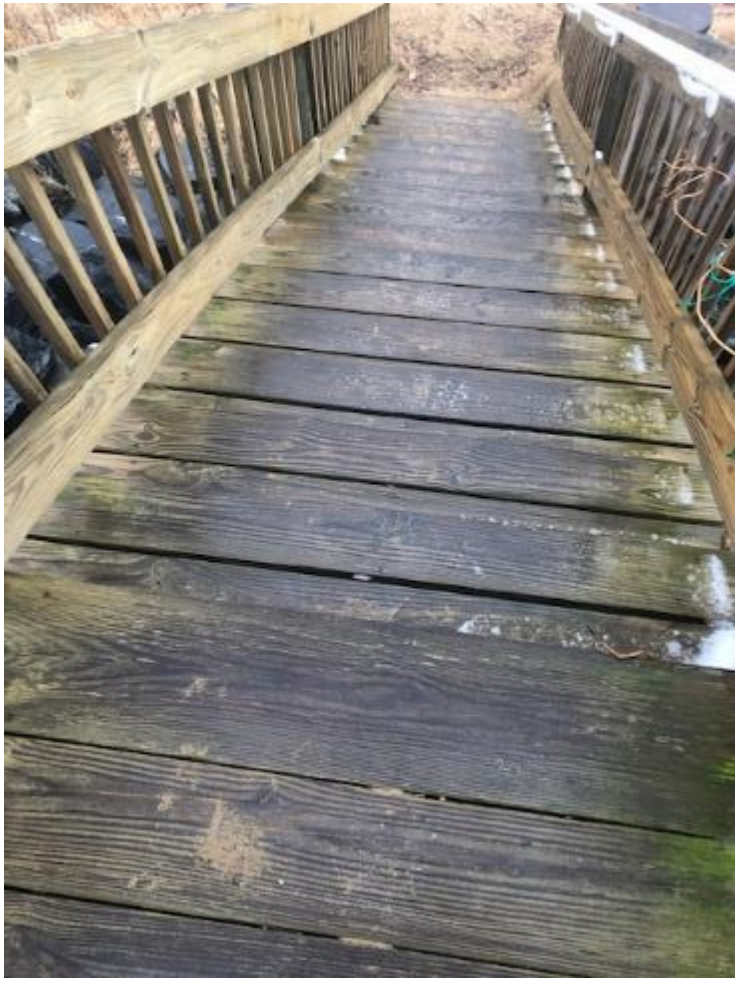
	<i>FY23 Approved Budget</i>	<i>Expected Spending 2nd Half of FY23</i>	<i>Proposed Budget For FY2024</i>	
15 Construction to Mitigate Periodic Beach Gully-Building at 2 Herndon Ave. (pool beach)	\$ -	\$ (5,400)	\$ -	(k)

(I) Work done in FY22 extended pipe outfall away from steps, but gullying problem persists. Additional work needed to establish a direct flow path from new pipe outlet to foreshore.



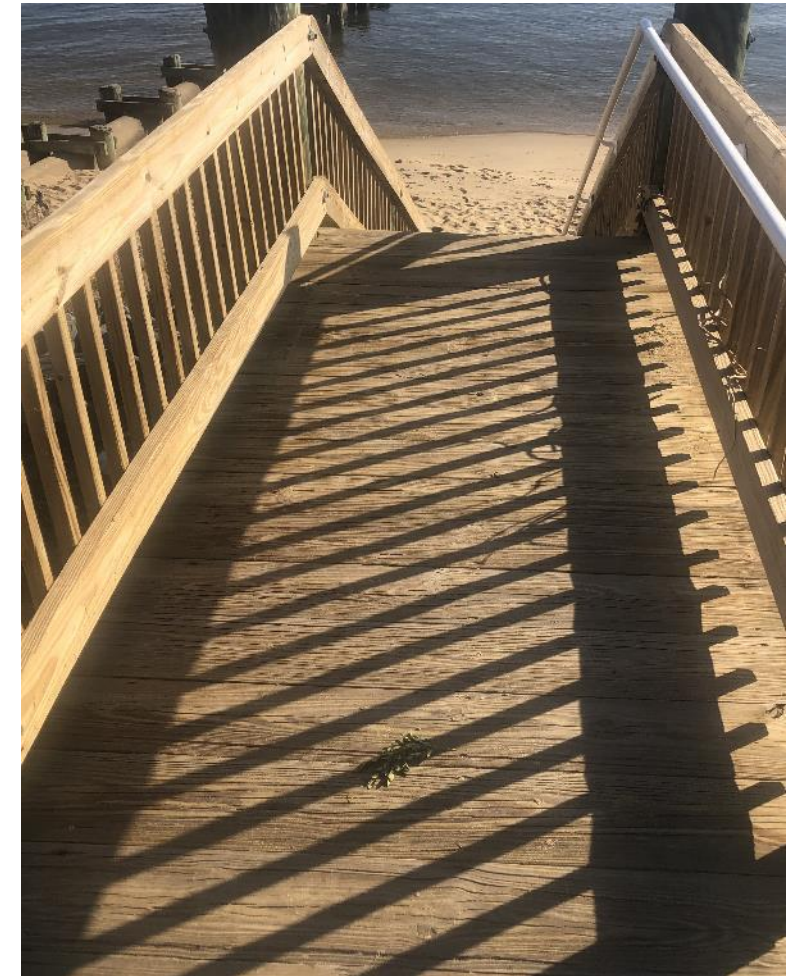
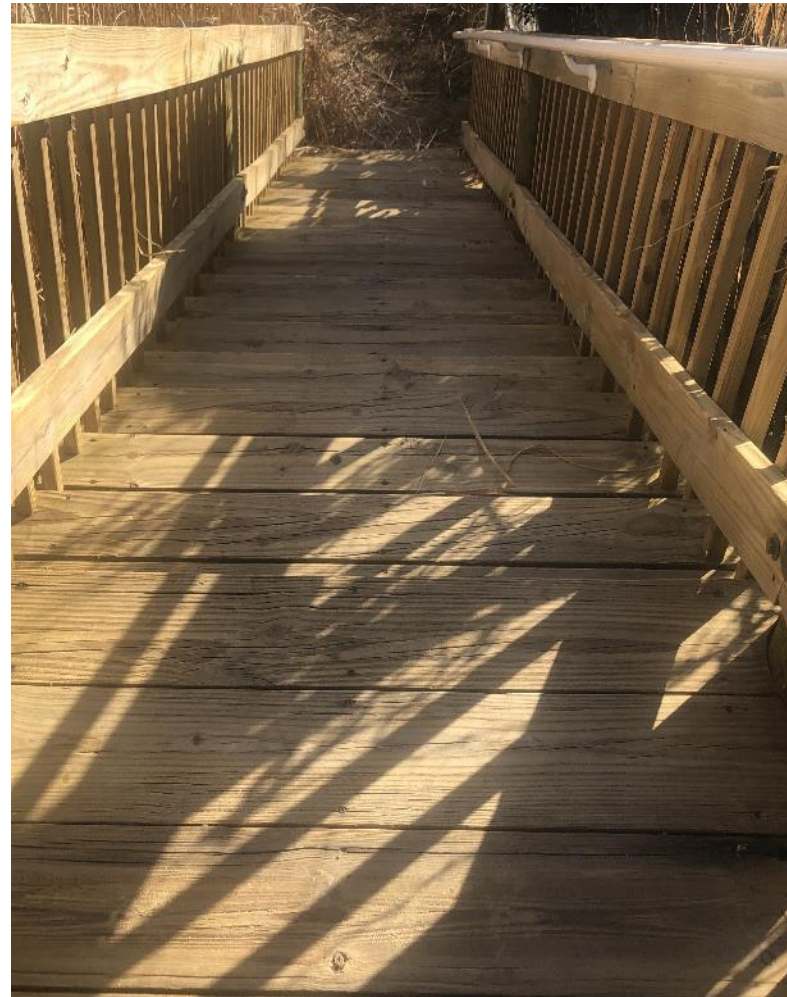
Wooden Stairs Maintenance

		<i>FY23 Approved Budget</i>	<i>Actually Spent During 1st Half of FY23</i>	<i>Proposed Budget For FY2024</i>
16	Power wash and Re-Seal Wooden Stairs at road ends along Bay Drive (every 3 years)	\$ -	\$ (3,250)	



Wooden Stairs Maintenance

		<i>FY23 Approved Budget</i>	<i>Actually Spent During 1st Half of FY23</i>	<i>Proposed Budget For FY2024</i>
16	Power wash and Re-Seal Wooden Stairs at road ends along Bay Drive (every 3 years)	\$ -	\$ (3,250)	

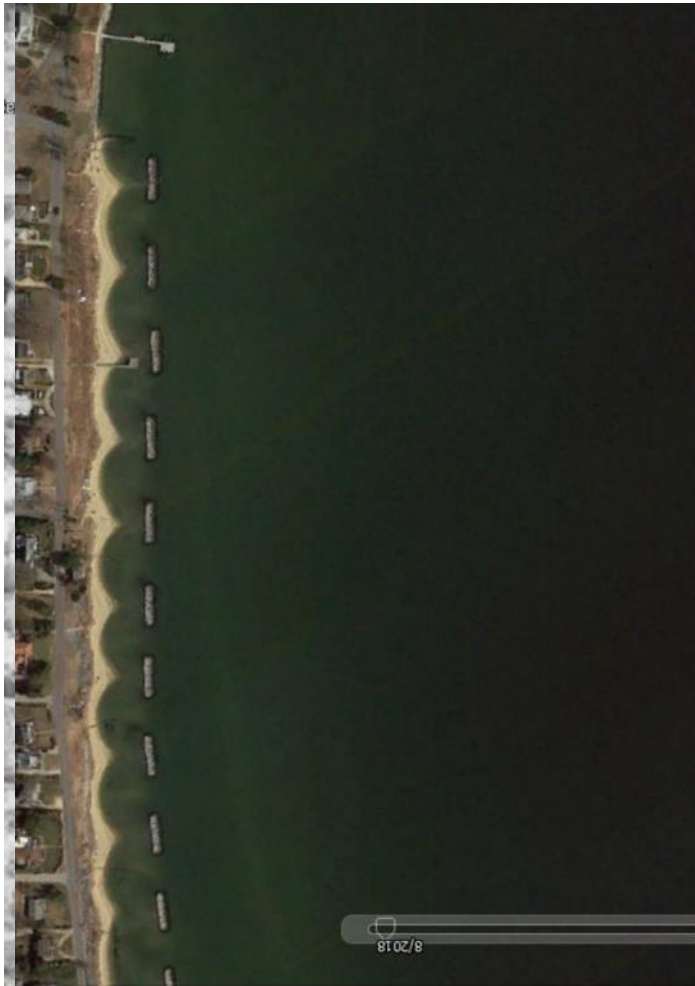


Breakwaters Evaluation

	FY23 Approved Budget	Proposed Budget For FY2024	
17 Bay Drive Breakwaters Performance and Maintenance Study	\$ (9,500)	\$ (9,500)	(I)

(I) It has been 33 years since construction of our offshore breakwaters (30-year design life). Access performance, repair & enhancement need. Include new NOAA data.

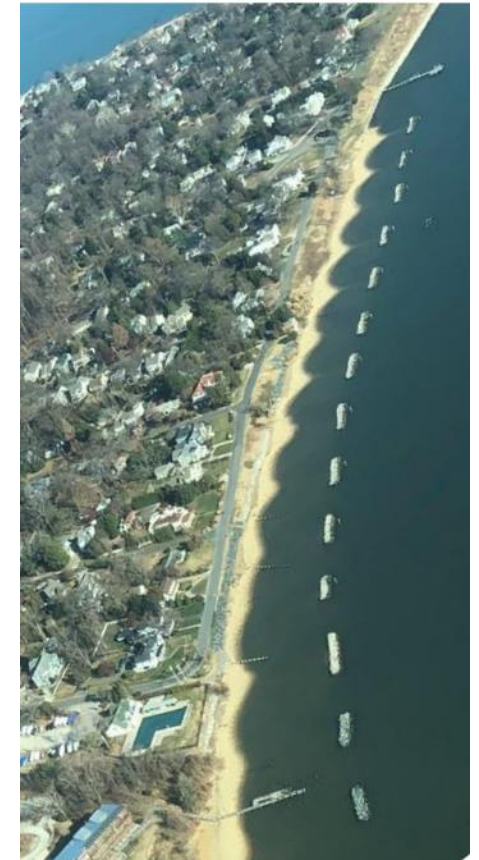
Adjust transparency of overlay to see breakwater effect: 4/1989 (just prior to installation) compared to 4/2018 (28 years after installation).



Storm Overtopped Breakwaters and FEMA \$ later fortified bank section.



Sand Migration Evident, 2022





Constructed 2008

Constructed 1989

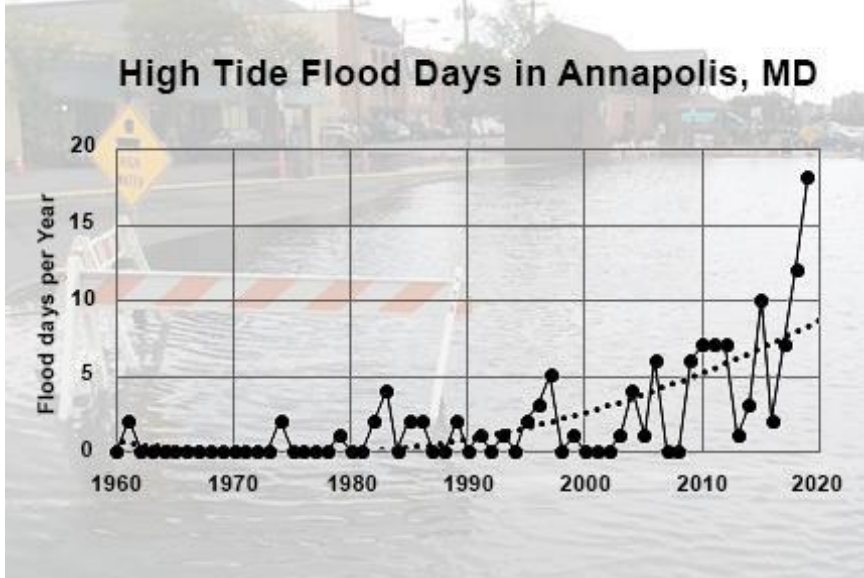


Climate Change Vulnerability Assessment

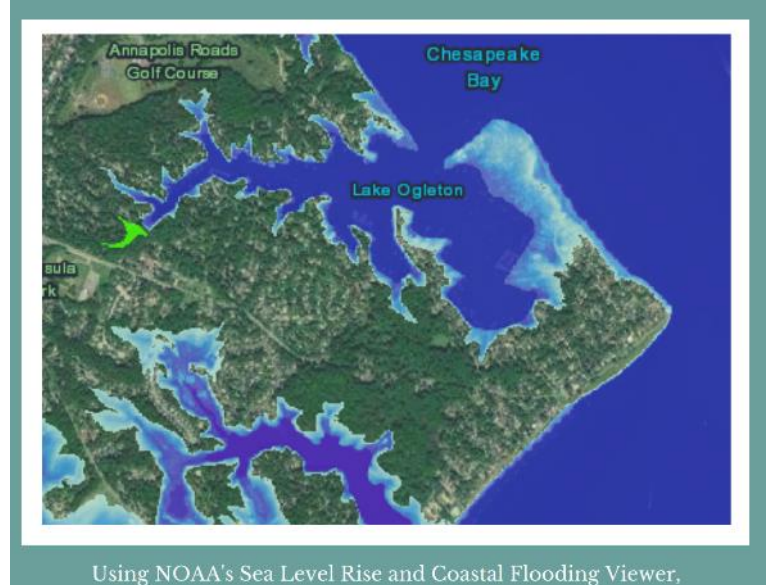
	FY23 Approved Budget	Proposed Budget For FY2024
\$	(17,300)	(17,300) (m)

| 18 | Sea Level Rise and Climate Change Vulnerability Assessment

(m) Include impact of Annapolis and USNA plans as well as vulnerability to impacts from increasing frequency and intensity of storm events and sea level rise. May combine with above.



1. High tides along the curbside on the campus of the U.S. Naval Academy. Flooded more than 90 times in 2019 and 2020. (m) K/Rebel



Using NOAA's Sea Level Rise and Coastal Flooding Viewer,

Climate Change Vulnerability Assessment, has been on our “radar” for some time (as those who follow the SECD will recognize), but we have not contracted a consultant. We continue to propose \$17,300 for this effort. Dr. Stu Williams (of NOAA fame) has joined the Erosion Committee to head up this effort. We will seek State and County grant funds and coordinate with neighboring communities as applicable.

Maryland Coastal Resiliency Assessment - Priority Shoreline Areas

Authoritative

MD iMAP Data Catalog (DOIT)
ArcGIS Online for Maryland

Summary

Maryland Coastal Resiliency Assessment - Priority Shoreline Areas

[View Full Details](#)

[Download](#)

Details

Dataset
Feature Layer

September 1, 2017
Info Updated

As Needed
Data Updated: August 27, 2019

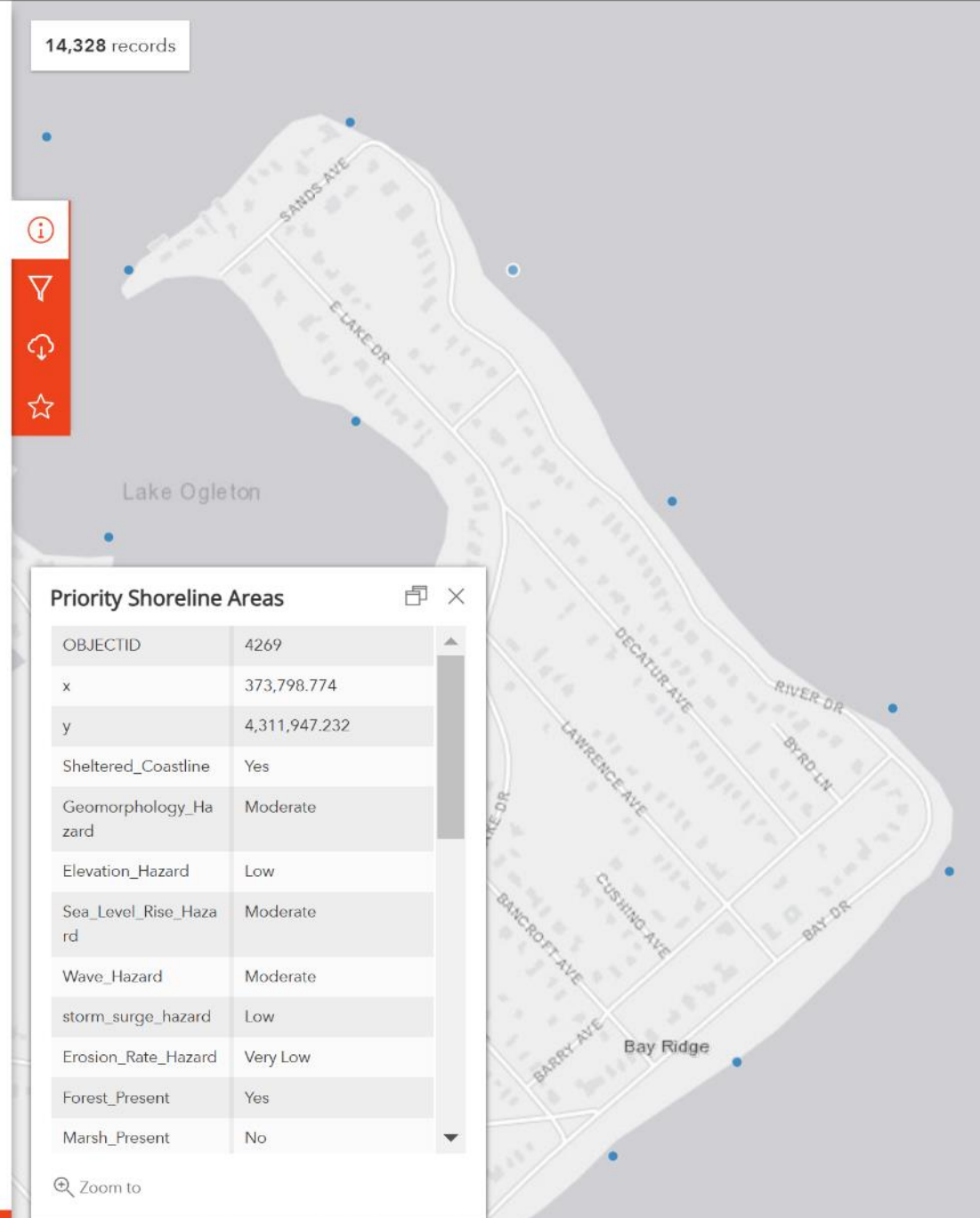
March 31, 2016 at 9:39 AM
Published Date

14,328 Records
[View data table](#)

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Anyone can see this content

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14,328 records



Priority Shoreline Areas

OBJECTID	4269
x	373,798.774
y	4,311,947.232
Sheltered_Coastline	Yes
Geomorphology_Hazard	Moderate
Elevation_Hazard	Low
Sea_Level_Rise_Hazard	Moderate
Wave_Hazard	Moderate
storm_surge_hazard	Low
Erosion_Rate_Hazard	Very Low
Forest_Present	Yes
Marsh_Present	No

Zoom to

Miscellaneous

	<i>FY23 Approved Budget</i>	<i>Proposed Budget For FY2024</i>
19 Miscellaneous Allowance, Calculated 3% of Above (3% of non-debt & non-sand items)	\$ (4,843)	\$ (4,276)

We think that 3% of the subtotal of non-debt and non-sand cost items this is a reasonable allowance level for miscellaneous costs.

Debt Service, DNR Loan, 2008 Project

20 Debt Service on 2008 DNR Loan for Mayo-to-Tolley Pt. Work (20-Yr, Interest Free)

	<i>FY23 Approved Budget</i>	<i>Proposed Budget For FY2024</i>
	\$ (25,771)	\$ (25,771)



SCHEDULE OF PAYMENTS PROJECT CONSTRUCTION

Payment Number	Loan Repayment Amount	Reimbursement for Services Amount	Total Payment
1	\$ 10,351.00	\$ 15,420.00	\$ 25,771.00
2-20	\$ 25,771.00	\$ -	\$ 489,649.00
TOTAL	\$ 500,000.00	\$ 15,420.00	\$ 515,420.00

Payment		
1	1-Jul	2009
2	1-Jul	2010
3	1-Jul	2011
4	1-Jul	2012
5	1-Jul	2013
6	1-Jul	2014
7	1-Jul	2015
8	1-Jul	2016
9	1-Jul	2017
10	1-Jul	2018
11	1-Jul	2019
12	1-Jul	2020
13	1-Jul	2021
14	1-Jul	2022
15	1-Jul	2023
16	1-Jul	2024
17	1-Jul	2025
18	1-Jul	2026
19	1-Jul	2027
20	1-Jul	2028

2. That the first installment shall be due on July 1st immediately following the completion of all phases of the project, that subsequent installments shall be due on July 1st of each year thereafter, and that an annual installment shall be in default if not paid by September 30th, at which time a penalty on the amount of the loan only shall be assessed at the rate of two percent (2%) per month until full payment is made.

3. To bear all costs for maintenance of the completed shoreline protection project, and that the DEPARTMENT is not obligated to provide additional funds to defray the cost of maintenance, repairs or remedial work after the project has been completed.

10. To complete all work funded by this Agreement by April 30, 2009.

Last Payment will be made on

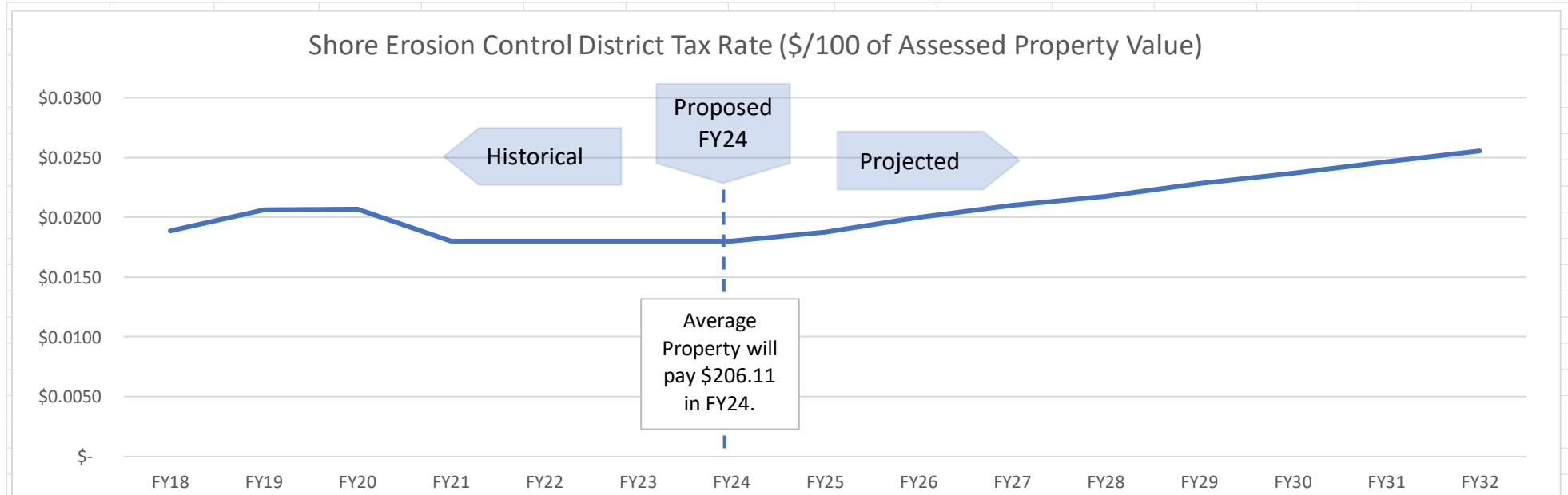
Therefore, the last FY during which we need to collect SECD taxes to cover this loan is FY2027.

Our FY2028 SECD budget must include an appropriation line item for this 20th, last, payment of \$25,771. However, we will need to have already accumulated the revenue before July 1, 2028, because the SECD Fund will be debited before credited with taxes received.

Long-Term Expense & Fund Balance Projection

Expenditures By County Fiscal Year		(Note: County Fiscal Year is June 1 - July 30)									
		FY23 Approved Budget	Proposed Budget For FY2024	Planned For FY2025	Planned For FY2026	Planned For FY2027	Planned For FY2028	Planned For FY2029	Planned For FY2030	Planned For FY2031	Planned For FY2032
1	County Admin Fee (for Collecting and Dispersing SCBD Taxes)	\$ (2,000)	\$ (2,000)	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)
2	Copying and Postal Costs for Annual County-Required Notice	\$ (440)	\$ (440)	(440)	(440)	(440)	(440)	(440)	(440)	(440)	(440)
3	Repair Revetements at Both Ends of River Dr. plus Repair & Redirect Storm Drains	\$ -	\$ -	-	-	-	-	-	-	-	-
4	River Drive Vegetation Maintenance (kill invasives and plug stabilizing species)	\$ (5,200)	\$ (6,800)	(6,800)	(6,800)	(6,800)	(6,800)	(6,800)	(6,800)	(6,800)	(6,800)
5	Bay Dr. Slope: Remove Harmful Invasives (e.g. Rosera), Grubbing & Herbicides	\$ (15,000)	\$ (19,000)	(19,000)	(19,000)	(19,000)	(19,000)	(19,000)	(19,000)	(19,000)	(19,000)
6	Bay Dr. Slope: Seeding and/or Re-Planting w/Lespedeza, Panicum, Watering if needed	\$ (3,000)	\$ (6,000)	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)
7	Bay Dr. Crest-of-Slope Trimmings, Periodic (helps keep residents' mowers off slope)	\$ -	\$ -	-	-	-	-	-	-	-	-
8	Technical Assistance Including Permitting Services for Projects on BRCA shoreline	\$ (20,000)	\$ (10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
9	Sand Nourishment for the Balance of the River Drive Beaches	\$ (97,500)	\$ (117,000)								
10	Sand Nourishment for Bay Drive Beaches (South of Wainwright)	\$ (195,000)	\$ (234,000)								
11	Stop leak 200LF of Bay Dr Bulkhead at the end of Mayo Avenue	\$ (39,000)									
12	Stabilize 300LF Steep Slope, Bay Dr. (Survey FY23/ Design Permit Const FY24)	\$ (50,000)	\$ (62,000)								
13	Repair/Replace The Short Section of Bulkhead on the South-Side of Ramp at Marina	\$ -	\$ -								
14	Replace Main Bulkhead at Marina in Approximately Year 2032	\$ -	\$ -							Replace Main Bulkhead, 80 East Lake	\$ (234,859)
15	Construction to Mitigate Periodic Beach Gully-Building at 2 Herndon Ave. (pool beach)	\$ -	\$ -								
16	Power wash and Re-Seal Wooden Stairs at road ends along Bay Drive (every 3 years)	\$ -			(3,250)			(3,250)			(3,250)
17	Bay Drive Breakwaters Performance and Maintenance Study	\$ (9,500)	\$ (9,500)								
18	Sea Level Rise and Climate Change Vulnerability Assessment	\$ (17,300)	\$ (17,300)	Design Seal Level Rise Accommodation:		(20,000)	Construct Accmd'n:	(100,000)			
19	Miscellaneous Allowance, Calculated 3% of Above (3% of non-debt & non-sand items)	\$ (4,843)	\$ (4,276)	(2,212)	(2,375)	(3,212)	(2,212)	(7,375)	(2,212)	(2,212)	(14,117)
20	Debt Service on 2008 DNR Loan for Mayo-to-Tolley Pt. Work (20-Yr, Interest Free)	\$ (25,771)	\$ (25,771)	(25,771)	(25,771)	(25,771)	(25,771)	Paid Off	-	-	-
Projected Expenditures		\$ (484,554)	\$ (514,087)	\$ (72,223)	\$ (75,636)	\$ (93,223)	\$ (72,223)	\$ (154,865)	\$ (46,452)	\$ (46,452)	\$ (296,466)
Planned Contribution to (or draw from) Fund Balance; (negative value indicates draw)			\$ (418,039)	28,000	31,000	19,000	44,000	(33,000)	80,000	85,000	(160,000)
Fund Balance at End of Period indicated by Column Heading		\$567,813	\$ 87,966	115,966	146,966	165,966	209,966	176,966	256,966	341,966	181,966
SECD Taxes To Be Raised during FY24 in order to pay for budgeted FY24 expenditures net of draw from fund		\$	\$ 96,048	100,223	106,636	112,223	116,223	121,865	126,452	131,452	136,466
Total FY24 Assessable Tax Base of \$533,600,000 / 100 (Provided by County)		\$	\$ 5,336,000	5,336,000	5,336,000	5,336,000	5,336,000	5,336,000	5,336,000	5,336,000	5,336,000
SECD Tax Rate expressed as (\$/100 of Assessed Property Value)		\$	\$ 0.0180	\$ 0.0188	\$ 0.0200	\$ 0.0210	\$ 0.0218	\$ 0.0228	\$ 0.0237	\$ 0.0246	\$ 0.0256

Long-Term Rate Projection



Data:														
FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32
\$ 0.0189	\$ 0.0206	\$ 0.0207	\$ 0.0180	\$ 0.0180	\$ 0.0180	\$ 0.0180	\$ 0.0188	\$ 0.0200	\$ 0.0210	\$ 0.0218	\$ 0.0228	\$ 0.0237	\$ 0.0246	\$ 0.0256

FY 2024

Shore Erosion Control District

Budget Request

A.	District Name:	<u>Bay Ridge 900306/406/506</u>
B.	Community Assoc. Name:	<u>Bay Ridge Civic Association, Inc. (BRCA)</u>
C.	Mailing Address:	<u>80 East Lake Drive, Annapolis, MD 21403</u>
D.	President of Community Assoc.:	<u>Lily Openshaw</u>
	Telephone #:	<u>410-280-9288 (h), 410-271-6481 (cell)</u>
	Email Address:	<u>laopenshaw@veerizon.com</u>
	Budget Contact Person (Treasurer):	<u>Rich Mount</u>
	Telephone #:	<u>410-349-6205</u>
	Email Address:	<u>richmount.83@gmail.com</u>

BUDGET REQUESTED FOR FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024

FY2024 BUDGET

			Amount \$
E.	Special Purpose & Item	DNR Loan <i>(If Applicable)</i>	25,771
		Copying and Postal Costs	440
		Other	485,876
		Escrow of SECD Funds Held for Future Use	87,966
	F.	Budget Subtotal	600,053
	G.	Administrative Fee <i>(See Instructions)</i>	2,000
	H.	BUDGET TOTAL <i>(Total Items F + G)</i>	602,053

REVENUES

I.	Estimated Funds Available FY24	\$ 506,005	
J.	Community Held Funds as of 06/30/2022	NA	
K.	Other Revenue	NA	
	L.	Est Funds Available Subtotal	506,005
	M.	Tax Revenues Needed for FY24	96,048
	N.	REVENUE TOTAL <i>(Total Items L + M)</i>	602,053

TAX RATE CALCULATION

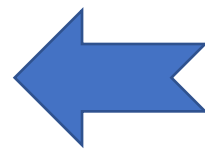
O.	Tax Revenues Needed for FY22	<i>(Item M)</i>	96,048
P.	# of Lots/Accounts	OR	
	Tax Assessment	533600000 /100	5,336,000
Q.	REQUESTED TAX RATE	<i>Item O/Item P</i>	0.0180

CERTIFICATION OF ASSOCIATION REPRESENTATIVES

I hereby certify that the budget request above has been approved pursuant to the bylaws of this association; that the budget has been presented to the property owners for their comments; and that the funds requested are for the purposes authorized in the laws governing our special taxing district.

NAME	<u>Lily Openshaw</u>	NAME	<u>Rich Mount</u>
TITLE	<u>President</u>	TITLE	<u>Treasurer</u>
DATE	<u>1/__/2023</u>	DATE	<u>1/__/2023</u>
SIGNATURE	_____	SIGNATURE	_____

Supporting Documentation of Officers/Representatives attached (please check).



The Actual County Form

	Amount \$
DNR Loan <i>(If Applicable)</i>	25,771
Copying and Postal Costs	440
Other	485,876
Escrow of SECD Funds Held for Future Use	87,966
Budget Subtotal	600,053
Administrative Fee <i>(See Instructions)</i>	2,000
BUDGET TOTAL <i>(Total Items F + G)</i>	602,053

BRCA Erosion Committee

Bill Davidson, Chair

Ken Balenske, PE

Dave Openshaw, PE

Grace Schneider, Watershed Steward

Bill Thomas, Commons Committee

Dr. Stu Williams, Ret. NOAA

Questions?
Survey Results
Discussion